

Important Indices related with Freight - AT A GLANCE													
		Yearly		Jun'2025					Up to Jun'2025				
S. No.	Indices	Act. 23-24	Act. 24-25	Act. 24-25	Tar. 25-26	Act. 25-26	% Var with Last Year	% Var with Target	Act. 24-25	Tar. 25-26	Act. 25-26	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	197.08	202.63	17.302	17.66	15.985	-7.61	-9.47	51.61	54.18	51.51	-0.20	-4.94
2	Coal	180.22	186.17	15.743	16.22	14.454	-8.19	-10.88	46.90	49.76	47.10	0.43	-5.35
3	General Goods	16.86	16.46	1.559	1.44	1.531	-1.80	6.32	4.71	4.42	4.41	-6.41	-0.32
4	Wagon Turn Round(Days)	2.16	2.40	2.30	NA	2.50	8.70	#####	2.20	NA	2.47	12.27	#####
5	Wagon Holding (8-W)	31165	35630	35206	NA	36269	3.02	#####	33848	NA	36982	9.26	#####
6	BOXN Holding (In Rakes)	263.64	309.67	312.97	310	310.83	-0.68	0.27	290.82	310	317.98	9.34	2.57
7	Jumbo Holding(In Rakes)	153.00	177.56	168.90	180	194.30	15.04	7.94	169.49	180	198.32	17.01	10.18
8	BOBR Holding (In Rakes)	49.36	49.58	53.10	NA	45.07	-15.12	#####	52.54	NA	46.86	-10.81	#####
9	Throughput (8-W)	26915	27612	28204	NA	27218	-3.50	#####	28546	NA	28238	-1.08	#####
10	Elect. Loco Holding (Avg./Day)	635.90	793.82	748.52	731	841.74	12.45	15.15	693.88	731	836.28	20.52	14.40
11	Dsl. Loco Holding (Avg./Day)	109.64	141.59	131.64	115	131.22	-0.32	14.10	124.48	115	142.34	14.35	23.77
12	Electric Engine Utilization (In Kms)	287.43	229.07	233.76	230	227.57	-2.65	-1.06	244.77	230	235.58	-3.75	2.43
13	Diesel Engine Utilization (In Kms)	350.07	328.19	342.02	324	330.50	-3.37	2.01	351.48	324	335.46	-4.56	3.54
14	Avg Terminal Detention of I/W rakes (Hrs)	14:45	14:57	15:07	NA	16:14	7.39	#####	15:22	NA	15:47	2.71	#####
15	Avg Terminal Detention of O/W rakes (Hrs)	08:48	09:24	10:24	NA	10:29	0.80	#####	10:08	NA	09:33	-5.76	#####
16	Total Inward Rakes	33012	34909	2826	NA	2754	-2.55	#####	8882	NA	8693	-2.13	#####
17	Total Outward Rakes	52234	53454	4606	4735	4211	-8.58	-11.07	13868	4849	13688	-1.30	182.29
18	Total NTKM (In Million)	126315.84	#####	11330.95	11089.19	9707.93	-14.32	-12.46	33204.79	34033.80	31250.05	-5.89	-8.18
19	NTKM/W/DAY	7361.79	6072.54	6234.04	NA	6060.69	-2.78	#####	6557.21	NA	6148.24	-6.24	#####
20	WKM/W/DAY	201.24	164.83	166.99	NA	156.70	-6.16	#####	178.22	NA	158.72	-10.94	#####
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	14.99	12.14	12.32	NA	11.67	-5.28	#####	13.22	NA	11.78	-10.89	#####
22	Total LEAD	640.94	628.23	654.89	628	607.32	-7.26	-3.29	643.40	628	606.75	-5.70	-3.38
23	Earnings (In Crores)	25847.61	26353.90	2311.32	2477.11	2018.50	-12.67	-18.51	6789.98	7252.96	6525.64	-3.89	-10.03
24	(a) Interchange (Avg) T/O	236.23	233.21	236.87	NA	231.33	-2.34	#####	237.18	NA	236.66	-0.22	#####
	(b) Interchange (Avg) M/O	236.70	233.10	237.70	NA	230.50	-3.03	#####	237.67	NA	237.01	-0.28	#####
	(c) Total Interchange (Avg)	472.93	466.31	474.57	NA	461.83	-2.68	#####	474.85	NA	473.67	-0.25	#####
25	(a) Coal Loading (In Wagon)	7190	7418	7631	8179	6989	-8.42	-14.55	7503	8272	7505	0.03	-9.27
	(b) Others Loading (In Wagon)	818	812	896	859	918	2.49	6.84	905	887	879	-2.87	-0.88
	(c) Total loading (in Wagon)	8008	8230	8527	9038	7907	-7.27	-12.51	8408	9159	8384	-0.29	-8.46
26	Long Haul (Formation+ Running) /Day	19.30	20.03	23.43	30	16.40	-30.01	-45.33	20.35	30	21.55	5.89	-28.17

COMMODITY WISE LOADING PERFORMANCE

	Yearly		June (In MT)							April to June (In MT)						
Commodity	Actual 2024-25	Target 2025-26	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target
Coal	186.165	202.95	15.743	16.22	14.454	-1.29	-8.19	-1.76	-10.8768	46.900	49.76	47.099	0.20	0.42	-2.66	-5.35
Iron & Steel	0.437	0.50	0.032	0.04	0.040	0.01	25.00	0.00	-1.83808	0.119	0.13	0.134	0.02	12.61	0.00	3.08
Cement	4.74	5.00	0.482	0.40	0.390	-0.09	-19.09	-0.01	-2.79163	1.363	1.22	1.259	-0.10	-7.63	0.04	3.20
Clinker	1.085	1.25	0.110	0.10	0.066	-0.04	-40.00	-0.03	-34	0.222	0.31	0.198	-0.02	-10.81	-0.11	-36.13
Food Grain	1.571	1.70	0.325	0.14	0.308	-0.02	-5.23	0.17	121.583	1.067	0.42	0.663	-0.40	-37.86	0.24	57.86
POL	1.611	1.75	0.124	0.14	0.130	0.01	4.84	-0.01	-7.14286	0.376	0.43	0.422	0.05	12.23	-0.01	-1.86
Fertilizer	2.078	2.40	0.152	0.19	0.235	0.08	54.61	0.05	23.6842	0.484	0.58	0.518	0.03	7.02	-0.06	-10.69
Container	0.391	0.45	0.027	0.03	0.037	0.01	37.04	0.00	8.82353	0.096	0.11	0.104	0.01	8.33	-0.01	-5.45
Others	4.549	5.00	0.307	0.39	0.325	0.02	5.86	-0.07	-17.7215	0.981	1.22	1.107	0.13	12.84	-0.11	-9.26
Total	202.63	221.0	17.302	17.66	15.985	-1.32	-7.61	-1.67	-9.47	51.608	54.18	51.504	-0.10	-0.20	-2.68	-4.94

	Yearly		June (In RPD)							April to June (In RPD)						
Commodity	Actual 2024-25	Target 2024-25	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target
Coal	129.34	142.57	133.47	142.50	121.20	-12.27	-9.19	-21.30	-14.95	131.64	141.01	131.64	0.00	0.00	-9.37	-6.64
Iron & Steel	0.32	0.37	0.33	0.48	0.23	-0.10	-30.30	-0.25	-52.08	0.38	0.42	0.30	-0.08	-21.05	-0.12	-28.57
Cement	4.92	5.17	6.03	5.15	4.90	-1.13	-18.74	-0.25	-4.85	5.62	5.02	5.23	-0.39	-6.94	0.21	4.18
Clinker	0.77	0.88	0.93	0.81	0.57	-0.36	-38.71	-0.24	-29.63	0.63	0.84	0.57	-0.06	-9.52	-0.27	-32.14
Food Grain	1.71	1.85	4.27	1.81	3.77	-0.50	-11.71	1.96	108.29	4.64	1.90	2.79	-1.85	-39.87	0.89	46.84
POL	1.72	1.88	1.57	1.94	1.77	0.20	12.74	-0.17	-8.76	1.59	1.87	1.85	0.26	16.35	-0.02	-1.07
Fertilizer	2.20	2.55	2.00	2.27	3.00	1.00	50.00	0.73	32.16	2.07	2.39	2.18	0.11	5.31	-0.21	-8.79
Container	2.65	3.29	2.13	3.15	3.03	0.90	42.25	-0.12	-3.81	2.45	3.58	3.07	0.62	25.31	-0.51	-14.25
Others	3.61	3.96	2.80	3.82	3.10	0.30	10.71	-0.72	-18.85	3.06	3.84	3.47	0.41	13.40	-0.37	-9.64
Total	147.24	162.52	153.53	161.93	141.57	-11.96	-7.79	-20.36	-12.57	152.08	160.87	151.10	-0.98	-0.64	-9.77	-6.07

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of June																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26
DHN	15.74	14.45	0.10	0.11	0.03	0.04					0.22	0.18	0.07	0.07	0.01	0.00	0.229	0.259	16.39	15.11
DNR									0.019	0.001	0.22	0.16			0.012	0.021	0.055	0.021	0.31	0.21
DDU									0.024	0.088	0.04	0.04	0.04	0.00			0.009	0.010	0.11	0.14
SEE	0.003	0.006	0.049	0.123			0.124	0.130	0.097	0.099	0.003	0.00					0.011	0.022	0.29	0.38
SPJ									0.185	0.120	0	0			0.01	0.02	0.003	0.013	0.20	0.15
ECR	15.743	14.454	0.152	0.235	0.032	0.040	0.124	0.130	0.325	0.308	0.482	0.390	0.110	0.066	0.027	0.037	0.307	0.325	17.302	15.985

Div.	Up to the Month of June																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26
DHN	46.89	47.09	0.228	0.275	0.119	0.134					0.622	0.503	0.165	0.170	0.017	0.007	0.677	0.854	48.72	49.03
DNR									0.052	0.004	0.592	0.600			0.043	0.048	0.143	0.083	0.83	0.74
DDU									0.133	0.134	0.145	0.148	0.057	0.028			0.058	0.049	0.39	0.36
SEE	0.013	0.009	0.256	0.243			0.376	0.422	0.411	0.262	0.003						0.065	0.100	1.12	1.04
SPJ									0.470	0.263		0.008			0.04	0.05	0.039	0.022	0.54	0.34
ECR	46.90	47.10	0.484	0.518	0.119	0.134	0.376	0.422	1.066	0.663	1.363	1.259	0.222	0.198	0.096	0.104	0.98	1.11	51.61	51.50

Divisionwise loading and Target of ECR of 2025-26 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
Month	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26
Apr	15.30	16.99	16.55	0.14	0.12	0.10	0.20	0.22	0.26	0.40	0.34	0.30	0.09	0.11	0.04	16.13	17.77	17.25
May	17.02	17.89	17.37	0.14	0.06	0.12	0.32	0.32	0.27	0.44	0.39	0.36	0.26	0.09	0.16	18.17	18.76	18.27
Jun	16.39	16.86	15.11	0.11	0.11	0.14	0.31	0.29	0.21	0.29	0.32	0.38	0.20	0.08	0.15	17.30	17.66	15.99
Total	48.71	51.74	49.03	0.39	0.28	0.36	0.83	0.83	0.73	1.13	1.05	1.04	0.54	0.28	0.34	51.61	54.18	51.51
Jul	16.86	16.60		0.05	0.06		0.24	0.26		0.32	0.36		0.07	0.09		17.55	17.37	
Aug	13.58	16.83		0.07	0.09		0.19	0.27		0.21	0.34		0.04	0.10		14.10	17.61	
Sep	14.11	16.54		0.07	0.09		0.168	0.26		0.275	0.35		0.064	0.08		14.68	17.30	
Oct	16.299	17.25		0.011	0.07		0.18	0.27		0.26	0.33		0.017	0.10		16.76	18.01	
Nov	16.371	17.36		0.036	0.08		0.211	0.31		0.24	0.30		0.013	0.08		16.86	18.12	
Dec	16.97	18.31		0.107	0.13		0.251	0.34		0.251	0.32		0.017	0.08		17.60	19.16	
Jan	17.433	18.73		0.143	0.16		0.273	0.31		0.23	0.35		0.033	0.08		18.11	19.65	
Feb	15.23	17.34		0.08	0.10		0.273	0.27		0.27	0.35		0.03	0.12		15.85	18.19	
Mar	18.321	20.31		0.097	0.19		0.404	0.38		0.521	0.40		0.138	0.11		19.48	21.39	
Total	193.91	211.00		1.05	1.25		2.99	3.50		3.68	4.15		0.97	1.10		202.63	221.00	

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	2024-25	June'25					1st APRIL to 30th June,2025				
		2024-25	2025-26		% VARIATION WITH		2024-25	2025-26		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	18.94	1.45	1.64	1.52	5.34	-6.97	4.50	5.02	4.84	7.63	-3.63
CCL	64.27	5.66	5.76	4.02	-28.88	-30.22	16.55	17.68	14.72	-11.08	-16.76
NCL	62.04	5.11	5.45	5.33	4.25	-2.23	16.13	16.73	16.41	1.76	-1.91
WB	4.78	0.41	0.40	0.37	-8.70	-7.20	1.18	1.23	1.20	1.99	-2.63
CHASS	1.21	0.11	0.10	0.06	-43.77	-38.56	0.31	0.30	0.25	-21.22	-17.16
NTPC/BNDG	21.46	1.92	1.81	1.96	2.02	7.85	5.49	5.57	5.77	5.03	3.62
TOTAL	172.7	14.65	15.17	13.27	-9.43	-12.54	44.16	46.54	43.19	-2.20	-7.19
BCCL GS	0.45	0.01	0.03	0.03	132.79	-16.22	0.12	0.10	0.05	-59.81	-49.57
CCL GS	8.1	0.69	0.60	0.71	2.94	18.70	1.55	1.84	2.12	36.19	14.84
NCL GS	4.39	0.39	0.42	0.29	-24.24	-29.43	1.06	1.28	1.23	16.37	-3.90
TOTAL GS	12.94	1.09	1.05	1.03	-5.34	-1.53	2.74	3.22	3.40	24.15	5.41
REBOOK	0.53			0.15					0.51		
G TOTAL	186.17	15.74	16.22	14.45	-8.19	-10.89	46.90	49.76	47.10	0.42	-5.35

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	2024-25	June'25					1st APRIL to 30th June,2025				
		2024-25	2025-26		% VARIATION WITH		2024-25	2025-26		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.16	12.27	14.00	12.77	4.07	-8.79	12.63	14.16	13.53	7.13	-4.45
CCL	44.65	47.96	49.26	33.70	-29.73	-31.59	46.47	49.83	41.13	-11.49	-17.46
NCL	43.1	43.37	46.60	44.67	3.00	-4.14	45.27	47.14	45.85	1.28	-2.74
WB	3.32	3.47	3.44	3.13	-9.80	-9.01	3.31	3.48	3.36	1.51	-3.45
CHASS	0.84	0.9	0.83	0.50	-44.44	-39.76	0.88	0.84	0.69	-21.59	-17.86
NTPC/BNDG	14.91	16.27	15.51	16.40	0.80	5.74	15.42	15.69	16.12	4.54	2.74
TOTAL	119.98	124.24	129.64	111.17	-10.52	-14.25	123.98	131.14	120.68	-2.66	-7.98
BCCL GS	0.31	0.1	0.28	0.23	130.00	-17.86	0.35	0.28	0.14	-60.00	-50.00
CCL GS	5.63	5.87	5.13	5.97	1.70	16.37	4.36	5.19	5.91	35.55	13.87
NCL GS	3.05	3.3	3.57	2.47	-25.15	-30.81	2.97	3.61	3.44	15.82	-4.71
TOTAL GS	8.99	9.27	8.98	8.67	-6.47	-3.45	7.68	9.08	9.49	23.57	4.52
REBOOK	0.37			1.27					1.43		
G TOTAL	129.34	133.51	138.62	121.11	-9.29	-12.63	131.66	140.22	131.60	-0.05	-6.15